

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 12/01/10 - 12/31/10  
**Cumulative Dates:** 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	1,484	9,922.73	3	15,653	35,322.83	10	16,535.20	213.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,235.51	0.0%
LI Subtotal	1,484	9,922.73	3	15,653	35,322.83	10	20,770.71	
LI % of Total	3.3%	37.9%	6.3%	5.7%	17.5%	2.9%	17.0%	
Residential New Construction	0	0.00	0	2,616	1,884.05	1	4,367.27	43.1%
Energy Star Lighting	17,719	1,107.13	3	39,852	7,586.63	21	0.00	0.0%
Energy Star Appliance	3,569	1,417.44	15	19,450	7,602.44	136	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,160.76	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,597.83	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,886.95	0.0%
Residential Conservation Service	15,145	9,154.22	23	114,414	99,778.46	132	52,939.79	188.5%
Energy Star HVAC	260	2,064.00	2	10,523	15,428.00	31	0.00	0.0%
Res Subtotal	36,693	13,742.79	43	186,855	132,279.58	321	66,952.60	
Res % of Total	82.2%	52.5%	89.6%	67.5%	65.5%	94.4%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,488	2,494.48	2	67,389	29,502.06	8	34,463.85	85.6%
C&I Govt Small	0	0.00	0	6,960	4,833.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,488	2,494.48	2	74,349	34,335.31	9	34,463.85	
C&I % of Total	14.5%	9.5%	4.2%	26.9%	17.0%	2.6%	28.2%	
Report Total	44,665	26,160.00	48	276,857	201,937.72	340	122,187.16	
Budget Comparison					166,487.40		122,187.16	136.3%